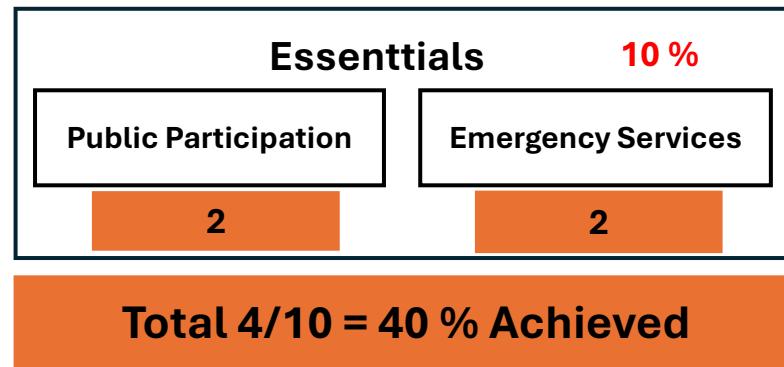


Essentials



Category	Sub-Category	Metric	Performance Data (2023)												Overall Status	
			Q1	Q2	Q3	Q4	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
Water	Supply	Water Usage (L)	150	140	130	120	110	100	90	80	70	60	50	40	30	200
Water	Waste	Waste Generation (kg)	120	110	100	90	80	70	60	50	40	30	20	10	0	100
Electricity	Generation	Electricity Production (MWh)	100	110	120	130	140	150	160	170	180	190	200	210	220	230
Electricity	Consumption	Electricity Consumption (MWh)	80	90	100	110	120	130	140	150	160	170	180	190	200	210
Waste Management	Collection	Waste Collected (t)	50	60	70	80	90	100	110	120	130	140	150	160	170	180
Waste Management	Processing	Waste Processed (t)	40	50	60	70	80	90	100	110	120	130	140	150	160	170
Infra Structure	Buildings	Building Construction (sq.m)	100	110	120	130	140	150	160	170	180	190	200	210	220	230
Infra Structure	Transport	Transport Infrastructure (km)	80	90	100	110	120	130	140	150	160	170	180	190	200	210
Values	Environment	Environmental Score	100	95	90	85	80	75	70	65	60	55	50	45	40	35
Values	Society	Social Index	100	93.8	87.1	80.4	73.7	67	60.3	53.6	46.9	40.2	33.5	26.8	20.1	13.4
Essential Services	Water	Water Supply (L)	100	95	90	85	80	75	70	65	60	55	50	45	40	35
Essential Services	Electricity	Electricity Supply (MWh)	100	95	90	85	80	75	70	65	60	55	50	45	40	35
Overall Performance	Overall	Overall Score	100	95	90	85	80	75	70	65	60	55	50	45	40	35

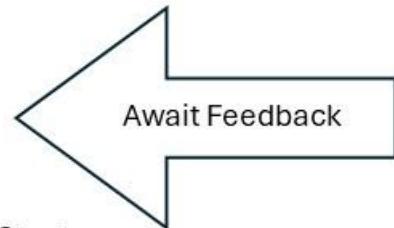


Public Participation

KLM arranged for meeting and reconsider some proposals

Participation allowed on:

- Economic Corridor
- Taxes
- Arrears
- Climate Change
- Rodeon Businesses
- Electrical Compliance (Boxes in Main Street)



Emergency Services

New number provided

KLM reacted and was in Swartruggens after a call – Within the 40 mins used as a standard in countryside
Thank you

From Previous Experience with fire in Swartruggens town – there was no water available to e-fill the Fire Engine

Please show us what plan been made to correct the situation
Please show us where the Fire Engin can get immediately water to re- fill

Disaster Management Services

Response to natural disasters, floods, droughts and other emergencies.

We saw with the water crisis that it does not exist – What action been taken?
NS: - We can provide the municipality with layout and example if they are interested

Disaster Management Act (Act 57 of 2002)